

Appendix 2 Proposed Programme of New BLE Schemes 2018/19

	Project Name	Description	Funding Amount	Score
1	Contingency		£10,000	NA
2	Strategic Roads Maintenance		£450,000	NA
3	Transportation Team Member	Full time staff member to support, manage, promote, improve and delivery of the Local Transport Strategy.	£47,677	NA
4	Third Don Review Measures	Undertake and implement range of sustainable and active travel improvements to the infrastructure along the Third Don Crossing Corridor.	£14,000	143
5	Winter Maintenance Digitalisation	Connect datasets to the common database that are used to make winter maintenance decisions. This will provide advance notice to officers where predictions are that winter maintenance may be required.	£50,000	128
6	ANPR Journey Time Monitoring Phase 2	Second phase of ANPR enable further data capture on network to the North, particularly Dyce areas and areas to the North such as King Street and Ellon Road.	£40,000	99
7	Deeside Way Core Path	The Deeside Way (Core Path 66) is a very popular walking, cycling and horse riding route extending from Duthie Park to Banchory and is a National Cycle Route promoted by Sustrans. Some sections of the tarmac where it was first laid in 2004 is now starting to break up due to the growth of tree roots under the path. This section of path need to be replaced with along with the removal of the trees and roots causing the damage.	£10,000	90
8	Core Path 61 Hazlehead Path (Policies Roads Network)	Works to resurface the existing roads network surface by infilling potholes on section from former garden centre leading to Hayfield Equestrian Centre and car parks used by recreational forest walkers. Works to include for the infilling of all potholes, plane off existing surface from worst affected areas, and overcoat surface with minimum 75mm layer of tarmacadam. The proposed works will enhance the appearance of the park and will provide a safer surface for commuters, sports users and park users alike, this also meets with one of the priorities of the Friends of Hazlehead Park.	£100,000	90

9	River Don Path Improvements Ellon Road-Seaton Park	The path will be upgraded to a compacted stone with granite dust finished path to a width of approximately 2m. The width is physically constrained due to the river on one side and steep banks or an old water filled mill lade on the other.	£67,500	81
10	CP83 Souterhead Road to Cove Crescent	Works to construct and resurface the existing area in a tarmacadam surface including the excavation and formation along the south boundary to lay half-battered kerbs. The proposed works will enhance the appearance of the park and will provide a safer surface for commuters, sports users and park users alike and meetings with the priorities of the Cove & Altens Community Council.	£64,000	81
11	CP6 Seaton Park-Car Park and Bus Parking Facility	Works to construct and resurface the existing area in a tarmacadam surface including the excavation and formation along the south boundary to lay half battered kerbs. The proposed works will enhance the appearance of the park and will provide a safer surface for commuters, sports users and park users alike, this also meets with one of the priorities of the Friends of Seaton Park.	£36,500	80
12	River Don Path Improvements Woodside-Persley	The path along the River Don on the south side of the river between Woodside Pitches and Persley was severely damaged as a result of the flooding in January 2016. It is now in need of significant reconstruction and upgrading benefitting from recent knowledge gained in designing paths to withstand increased rainfall and storm conditions, as a result of climate change.	£65,000	72

13	Kincorth Hill Core Paths	A section of approximately 200m of core path 79 path needs to be moved from its existing route where it is in a low lying wet location on privately owned land to higher ground where it will be more usable year round and to allow the landowner to erect a stock proof fence around his land to enable him to maximise his grazing land which is under pressure from other developments nearby. In addition to moving the above path, the paths connecting either side of this section should be upgraded to join with the network of paths previously upgraded with Bus Lane Enforcement Funds in 2014. This will require work to approximately 400m of path. This will require the scraping back of the path edges to the original width, filling and hollows with compacted sub base and finishing with granite dust. Where necessary swales will be created to take water away from the path.	£30,000	72
14	Northfield Cycle Maintenance Workshop & Bike Hire Project	We have identified twenty play areas in locations throughout the city that are easily accessible by bicycle.	£7,500 (will change)	72
15	Cycle Racks for Play Areas	As part of a refurbishment programme have seen a significant increase in footfall at the upgraded sites. Several of the sites are located on or near good cycle routes, some include facilities for wheeled play and we have noted that a proportion of users cycle to the play areas. We would like to encourage this option by providing secure cycle parking at some sites.	£10,000	72
16	Crematorium Footpath	Link Replace existing paved path leading from the bus stop at the traffic lights on Skene Road to Aberdeen Crematorium. The path also forms part of the walking routes around Hazlehead woods and Maidencraig Country Park	£106,600	72
17	Improvements to VMS at Schools	The VMS at schools indicate the presence of part time 20mph speed limits in proximity to schools. These are activated at the AM and PM travel to/from school times. The signs consist of the speed limit sign and flashing lights to advise when the reduce speed limit is in action. The signs aim to provide safe and secure walking and	£60,000	72

		cycling environment to those travelling to and from school. It also aims to encourage walking and cycling to school, thereby reducing vehicles on streets around schools.		
18	West North Street Bus Stop	Improve access arrangements at the bus stop including a more user friendly ramp arrangement and the installation of bus boarding kerbs. These alternations would make the bus stop more accessible to mobility impaired passengers.	£6,000	70
19	Powis & Seaton Bike Lockers	To Install approximately 24 outdoor community cycle lockers in 1) 12 Lockers in 2 separate areas in the Powis neighbourhood and 2) (phase 2) 12 lockers in 2 separate areas in the Seaton Neighbourhood.	£22,000	66
20	Extended Warranties & Maintenance Agreements for electric vehicle charge points	Extend warranty and maintenance agreements on EVCPs until end of March 2019.	£12,242	66
21	Bus Shelter Replacement	Shelters replaced with shelters which have a better lifespan and relatively low maintenance costs. Replace a further 15 shelters in 2018/19.	£100,000	64
22	Aberdeen City Hydrogen Energy Storage	Project has been carried forward from the 2017/18 programme. Contribution to the revenue costs of ACHES hydrogen refuelling station and storage facility at Langdykes Road in Cove whilst it establishes itself as a revenue generating asset to the city.	£107,831	56
23	Hazlehead Cemetery Disabled Parking	In consultation with Dame Anne Begg and other representatives from the community with mobility issues, it was identified that a demand existed for the formation of disabled / more accessible parking towards the west most end of Hazlehead Cemetery.	£42,000	32
Total			£1,458,850	